

1 AN ACT making appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Human Services for income assistance and
9 related distributive purposes, including such Federal funds
10 as are made available by the Federal Government for the
11 following purposes:

12 DISTRIBUTIVE ITEMS

13 OPERATIONS

14 Payable from the Special Purposes Trust Fund:

15	For Personal Services	\$	362,200
16	For Employee Retirement Contributions		
17	Paid by Employer		14,500
18	For Retirement Contributions		37,700
19	For State Contributions to		
20	Social Security		27,700
21	For Group Insurance		65,100
22	For Contractual Services		26,200
23	For Travel		31,500
24	For Commodities		9,000
25	For Printing		1,000
26	For Equipment		<u>6,000</u>
27	Total		\$580,900

28 The following named sums, or so much thereof as may be
29 necessary, respectively, for the objects and purposes
30 hereinafter named are appropriated to meet the ordinary and
31 contingent expenditures of the Department of Human Services:

1	Payable from General Revenue Fund:	
2	For deposit into the Illinois	
3	Equal Justice Fund.....	\$ 490,000
4	DISTRIBUTIVE ITEMS	
5	GRANTS-IN-AID	
6	Payable from General Revenue Fund:	
7	For Aid to Aged, Blind or Disabled	
8	under Article III	\$ 28,344,400
9	For Temporary Assistance for Needy	
10	Families under Article IV	
11	and other social services	165,372,400
12	For Grants Associated with Child Care	
13	Services, Including Operating and	
14	Administrative Costs	319,141,900
15	For Emergency Assistance for	
16	Families with Dependent Children	980,000
17	For Funeral and Burial Expenses under	
18	Articles III, IV, and V	6,343,100
19	For Refugees	2,492,500
20	For State Family and Children	
21	Assistance	1,460,600
22	For State Transitional Assistance	9,633,400
23	For Services to Non-Citizens pursuant	
24	to 305 ILCS 5/12-4.34	2,450,000
25	Payable from Illinois Equal Justice Fund:	
26	For costs related to the Illinois Equal	
27	Justice Act.....	<u>490,000</u>
28	Total	\$536,708,300

29 The Department, with the consent in writing from the
30 Governor, may reappropriation not more than ten percent of the
31 total appropriation of General Revenue Funds in Section 1
32 above "For Income Assistance and Related Distributive
33 Purposes" among the various purposes therein enumerated,
34 excluding Emergency Assistance for Families with Dependent

1 Children.

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than six percent of the
4 appropriation "For Temporary Assistance for Needy Families
5 under Article IV" representing savings attributable to not
6 increasing grants due to the births of additional children to
7 the appropriation from the General Revenue Fund in Section
8 39.1 in this Article for Employability Development Services.

9 Section 1.1. The following named sums, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services for the following purposes:

12 Payable from the General Revenue Fund:

13 For Grants Associated with Child
14 Care Services, Including Operating
15 and Administrative Costs \$157,802,500

16 For Grants Associated with the Great
17 START Program, Including Operation
18 and Administrative Costs 1,960,000

19 Payable from the Special Purposes Trust Fund:

20 For Grants Associated with Child
21 Care Services, Including Operation
22 and administrative Costs 113,983,600

23 For Grants Associated with the Great
24 START Program, Including Operation
25 and Administrative Costs 5,200,000

26 For Grants Associated with Migrant
27 Child Care Services 2,500,000
28 Total \$281,446,100

29 Section 2. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 FIELD LEVEL OPERATIONS

1	Payable from General Revenue Fund:	
2	For Personal Services	\$197,857,800
3	For Employee Retirement Contributions	
4	Paid by Employer	7,434,200
5	For Retirement Contributions	19,903,000
6	For State Contributions to	
7	Social Security	14,640,200
8	For Contractual Services	48,955,850
9	For Travel	1,285,400
10	For Commodities	16,200
11	For Equipment	1,117,300
12	For Telecommunications Services	<u>3,513,600</u>
13	Total	\$294,723,550

14 Section 3. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 ATTORNEY GENERAL REPRESENTATION

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 242,100
20	For Employee Retirement Contributions	
21	Paid by Employer	9,700
22	For Retirement Contributions	25,200
23	For State Contributions to	
24	Social Security	18,500
25	For Contractual Services	52,600
26	For Travel	2,300
27	For Equipment	<u>4,300</u>
28	Total	\$354,700

29 Section 4. The following named amounts, or so much
30 thereof as may be necessary, respectively, are appropriated
31 to the Department of Human Services:

32 TRAINING PERSONNEL

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 1,465,600
3	For Employee Retirement Contributions	
4	Paid by Employer	58,600
5	For Retirement Contributions	152,400
6	For State Contributions to	
7	Social Security	112,100
8	For Contractual Services	334,000
9	For Travel	167,900
10	For Equipment	2,500
11	For Expenses Related to Training	
12	Department Staff	<u>490,000</u>
13	Total	\$2,783,100

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenses of
18 the Department of Human Services:

19	TINLEY PARK MENTAL HEALTH CENTER	
20	For Personal Services	\$ 19,233,800
21	For Employee Retirement Contributions	
22	Paid by Employer	746,300
23	For Retirement Contributions	1,994,200
24	For State Contributions to Social	
25	Security	1,471,400
26	For Contractual Services	1,051,350
27	For Travel	33,400
28	For Commodities	2,654,700
29	For Printing	11,700
30	For Equipment	77,800
31	For Telecommunications Services	186,400
32	For Operation of Auto Equipment	33,300
33	For Expenses Related to Living	

1	Skills Program	21,400
2	For Costs Associated with Behavioral	
3	Health Services - Tinley Park Network	<u>182,500</u>
4	Total	\$27,698,250

5 Section 6. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services	\$25,445,000
13	For Employee Retirement Contributions	
14	Paid by Employer	1,007,400
15	For Retirement Contributions	2,646,300
16	For State Contributions to Social Security..	1,946,500
17	For Contractual Services	17,385,300
18	For Travel	377,300
19	For Commodities	1,611,600
20	For Printing	1,564,000
21	For Equipment	66,700
22	For Telecommunications Services	1,994,500
23	For Operation of Auto Equipment	68,700
24	For In-Service Training	18,200
25	For Settlement of Appeal of Audit	
26	Disallowances for Prior Fiscal Years.....	3,371,200
27	For Indirect Cost Principles/Interfund	
28	Transfer Payable to the Vocational	
29	Rehabilitation Fund	<u>3,332,000</u>
30	Total	\$60,834,700

31 Payable from the DHS Recoveries Trust Fund:

32	For Personal Services	\$2,555,600
33	For Employee Retirement Contributions	

1	Paid by Employer	102,200
2	For Retirement Contributions	265,800
3	For State Contributions to Social Security....	195,600
4	For Group Insurance	511,500
5	For Contractual Services	1,531,500
6	For Travel	50,000
7	For Commodities	16,800
8	For Printing	7,600
9	For Equipment	2,900
10	For Telecommunications Services	<u>15,000</u>
11	Total	\$5,254,500

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services	\$ 6,098,600
14	For Employee Retirement Contributions	
15	Paid by Employer	243,900
16	For Retirement Contributions	634,300
17	For State Contributions to Social Security ...	466,500
18	For Group Insurance	1,111,400
19	For Contractual Services	2,714,000
20	For Travel	136,000
21	For Commodities	136,500
22	For Printing	37,000
23	For Equipment	198,600
24	For Telecommunications Services	226,500
25	For Operation of Auto Equipment	28,500
26	For In-Service Training.....	<u>366,700</u>
27	Total	\$12,398,500

28 Payable from Mental Health Accounts

29 Receivable Trust Fund:

30	For Expenses Related to the Establishment,	
31	Maintenance, and Collection of	
32	Accounts Receivable.....	\$ 1,049,800

33 Payable from DMH/DD Private Resources Fund:

34 For Costs associated with the Health

1 and Human Services Reform Activities
 2 funded by Private Donations from the
 3 Annie E. Casey Foundation \$ 2,750,000

4 ADMINISTRATIVE AND PROGRAM SUPPORT

5 GRANTS-IN-AID

6 Section 6.1. The sum of \$2,305,000, or so much thereof
 7 as may be necessary, respectively, is appropriated from the
 8 General Revenue Fund and the sum of \$16,723,400, or so much
 9 thereof as may be necessary, respectively, is appropriated
 10 from the Mental Health Fund to the Department of Human
 11 Services for payment of workers' compensation claims.

12 Expenditures from appropriations for treatment and
 13 expense may be made after the Department of Human Services
 14 has certified that the injured person was employed and that
 15 the nature of the injury is compensable in accordance with
 16 the provisions of the Workers' Compensation Act or the
 17 Workers' Occupational Diseases Act, and then has determined
 18 the amount of such compensation to be paid to the injured
 19 person. Expenditures for this purpose may be made by the
 20 Department of Human Services without regard to the fiscal
 21 year in which benefit or service was rendered or cost
 22 incurred as allowable or provided by the Workers'
 23 Compensation Act or the Workers' Occupational Diseases Act.

24 Section 6.2. The following named sums, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Human Services for the purposes
 27 hereinafter named:

28 GRANTS-IN-AID

29 For Tort Claims:

30 Payable from General Revenue Fund \$ 750
 31 Payable from Vocational Rehabilitation
 32 Fund 10,000

1	Total	\$10,750
2	For Reimbursement of Employees for	
3	Work-Related Personal Property Damages:	
4	Payable from General Revenue Fund	\$13,100
5	For Episcopal Charities:	
6	Payable from General Revenue Fund.....	\$980,000
7	For Grants Associated with Systems Change	
8	Including Operating and Administrative Costs	
9	Payable from the DHS Federal Projects Fund.....	\$450,000

PERMANENT IMPROVEMENTS

11 Section 6.3. The following named sums, or so much
12 thereof as may be necessary, are appropriated from the
13 General Revenue Fund to the Department of Human Services for
14 repairs and maintenance, roof repairs and/or replacements and
15 miscellaneous at the Department's various facilities and are
16 to include capital improvements including construction,
17 reconstruction, improvements, repairs and installation of
18 capital facilities, cost of planning, supplies, materials,
19 and all other expenses required for roof and other types of
20 repairs and maintenance, capital improvements and demolition.

21 No contract shall be entered into or obligations incurred
22 for any expenditures from appropriations made in this Section
23 of the Article until after the purposes and amounts have been
24 approved in writing by the Governor.

25	For Repair, Maintenance and other Capital	
26	Improvements at various facilities	\$ 1,828,800
27	For Miscellaneous Permanent Improvements	<u>259,800</u>
28	Total	\$2,088,600

29 Section 6.4. The following named sums, or so much
30 thereof as may be necessary, are appropriated to the
31 Department of Human Services as follows:

REFUNDS

1	Payable from General Revenue Fund	\$	9,300
2	Payable from Vocational Rehabilitation Fund ...		5,000
3	Payable from Youth Drug Abuse		
4	Prevention Fund		30,000
5	Payable from DHS Federal		
6	Projects Fund		25,000
7	Payable from USDA		
8	Women, Infants and Children Fund		200,000
9	Payable from Maternal and		
10	Child Health Services Block Grant Fund.....		5,000
11	Payable from Mental Health Fund		100,000
12	Payable from the Early Intervention		
13	Services Revolving Fund		100,000
14	Payable from Drug Treatment Fund		<u>5,000</u>
15	Total		\$479,300

16 Section 7. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the
19 Department of Human Services for ordinary and contingent
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services	\$	12,662,700
24	For Employee Retirement Contributions		
25	Paid by Employer		501,500
26	For Retirement Contributions		1,316,900
27	For State Contributions to Social Security ...		968,700
28	For Contractual Services		20,318,900
29	For Travel		43,000
30	For Commodities		800
31	For Printing		16,400
32	For Equipment		1,618,800
33	For Electronic Data Processing		2,600,500

1	For Telecommunications Services	9,660,300
2	For Expenses Related to a	
3	New Computer System	<u>4,627,600</u>
4	Total	\$54,336,100
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	\$ 2,049,000
7	For Employee Retirement Contributions	
8	Paid by Employer	82,000
9	For Retirement Contributions	213,100
10	For State Contributions to Social Security ...	156,700
11	For Group Insurance	306,900
12	For Contractual Services	2,669,800
13	For Travel	50,000
14	For Commodities	60,600
15	For Printing	65,800
16	For Equipment	1,854,000
17	For Telecommunications Services	2,443,200
18	For Operation of Auto Equipment	<u>2,800</u>
19	Total	\$9,953,900
20	Payable from USDA Women, Infants and Children Fund:	
21	For Personal Services	\$ 851,400
22	For Employee Retirement Contributions	
23	Paid by Employer	34,100
24	For Retirement Contributions	88,500
25	For State Contributions to Social Security ...	65,100
26	For Group Insurance	130,200
27	For Contractual Services	325,400
28	For Electronic Data Processing	<u>150,000</u>
29	Total	\$1,644,700
30	Payable from Maternal and Child Health	
31	Services Block Grant Fund:	
32	For Operational Expenses Associated	
33	with Support of Maternal and	
34	Child Health Programs	\$ 200,000

1 Payable from the Mental Health Fund:
 2 For Services Provided Under Contract
 3 to Maximize Cost Recovery\$ 526,800

4 Section 8. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated from the General
 7 Revenue Fund for the ordinary and contingent expenditures of
 8 the Department of Human Services:

9 JACK MABLEY DEVELOPMENT CENTER

10	For Personal Services	\$ 6,748,600
11	For Employee Retirement Contributions	
12	Paid by Employer	261,900
13	For Retirement Contributions	696,400
14	For State Contributions to	
15	Social Security	479,800
16	For Contractual Services	1,253,100
17	For Travel	16,200
18	For Commodities	416,200
19	For Printing	3,900
20	For Equipment	27,300
21	For Telecommunications Services	50,200
22	For Operation of Automotive Equipment	<u>26,200</u>
23	Total	\$9,979,800

24 Section 9. The following named sums, or so much thereof
 25 as may be necessary, respectively, for the objects and
 26 purposes hereinafter named, are appropriated from the General
 27 Revenue Fund to meet the ordinary and contingent expenditures
 28 of the Department of Human Services:

29 ALTON MENTAL HEALTH CENTER

30	For Personal Services	\$ 18,227,100
31	For Employee Retirement Contributions	
32	Paid by Employer	795,200

1	For Retirement Contributions	1,970,000
2	For State Contributions to Social	
3	Security	1,394,400
4	For Contractual Services	2,262,400
5	For Travel	33,600
6	For Commodities	577,900
7	For Printing	16,100
8	For Equipment	90,100
9	For Telecommunications Services	200,700
10	For Operation of Auto Equipment	78,400
11	For Expenses Related to Living	
12	Skills Program	3,400
13	For Costs Associated with Behavioral	
14	Health Services - Alton Network	<u>250,000</u>
15	Total	\$25,899,300

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 BUREAU OF DISABILITY DETERMINATION SERVICES

20 Payable from Old Age Survivors' Insurance Fund:

21	For Personal Services	\$ 27,536,100
22	For Employee Retirement Contributions	
23	Paid by Employer	1,101,400
24	For Retirement Contributions	2,863,800
25	For State Contributions to Social Security ...	2,106,500
26	For Group Insurance	5,538,200
27	For Contractual Services	13,812,000
28	For Travel	198,000
29	For Commodities	379,100
30	For Printing	165,000
31	For Equipment	1,819,900
32	For Telecommunications Services	1,404,700
33	For Operation of Auto Equipment	<u>100</u>

1 Total \$56,924,800

2 Section 10.1. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For Services to Disabled Individuals:

8 Payable from Old Age Survivors' Insurance\$ 21,000,000

9 For SSI Advocacy Services:

10 Payable from General Revenue Fund\$ 1,945,000

11 Payable from the Special Purposes

12 Trust Fund \$ 606,000

13 Section 11. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 HOME SERVICES PROGRAM

17 Payable from General Revenue Fund:

18 For Personal Services \$ 5,146,700

19 For Employee Retirement Contributions

20 Paid by Employer 203,800

21 For Retirement Contributions 535,300

22 For State Contribution to

23 Social Security 393,700

24 For Contractual Services 146,800

25 For Travel 127,700

26 For Commodities 2,000

27 For Printing 3,700

28 For Equipment 1,000

29 For Telecommunications Services 6,100

30 For Operation of Auto Equipment 500

31 Total \$6,567,300

1 Section 11.1. The following named amount, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Human Services:

4 HOME SERVICES PROGRAM

5 GRANTS-IN-AID

6 For Purchase of Services of the
7 Home Services Program, pursuant
8 to 20 ILCS 2405/3:

9 Payable from General Revenue Fund \$265,067,000

10 Section 12. The following named sums, or so much thereof
11 as may be necessary, respectively, for the purposes
12 hereinafter named, are appropriated to the Department of
13 Human Services for Grants-In-Aid and Purchased Care in its
14 various regions pursuant to Sections 3 and 4 of the Community
15 Services Act and the Community Mental Health Act:

16 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

17 GRANTS-IN-AID AND PURCHASED CARE

18 For Community Service Grant Programs for
19 Persons with Mental Illness:

20 Payable from General Revenue Fund \$149,849,200

21 Payable from Community Mental Health

22 Services Block Grant Fund..... 13,025,400

23 Payable from the DHS Federal

24 Projects Fund 10,000,000

25 For Costs Associated With The
26 Purchase and Disbursement of
27 Psychotropic Medications for Mentally
28 Ill Clients in the Community:

29 Payable from General Revenue Fund..... 3,000,000

30 For Community Integrated Living
31 Arrangements for Persons with
32 Mental Illness:

33 Payable from General Revenue Fund..... 35,618,700

1	For Medicaid Services for Persons with	
2	Mental Illness/and KidCare Clients:	
3	Payable from General Revenue Fund.....	53,589,900
4	Payable from MH Medicaid Reimbursement Fund.	11,100,000
5	For Emergency Psychiatric Services:	
6	Payable from General Revenue Fund	10,020,700
7	For Community Service Grant Programs for	
8	Children and Adolescents with	
9	Mental Illness:	
10	Payable from General Revenue Fund	23,072,000
11	Payable from Community Mental Health	
12	Services Block Grant Fund	4,341,800
13	For Purchase of Care for Children and	
14	Adolescents with Mental Illness	
15	approved through the Individual	
16	Care Grant Program:	
17	Payable from General Revenue Fund	18,976,800
18	For Costs Associated with Children and	
19	Adolescent Mental Health Programs:	
20	Payable from General Revenue Fund	11,040,800
21	For Teen Suicide Prevention Including	
22	Provisions Established in Public Act	
23	85-0928:	
24	Payable from Community Mental Health	
25	Services Block Grant Fund	<u>206,400</u>
26	Total	\$343,841,700
27	For Community Based Services for Persons with	
28	Developmental Disabilities at the approximate	
29	cost set forth below:	
30	Payable from the General Revenue Fund	\$452,940,000
31	Payable from the Mental Health Fund	<u>9,965,600</u>
32	Total	\$462,905,600
33	For Community Integrated Living	
34	Arrangements for Persons with	

1	Developmental Disabilities ...	\$204,622,500	
2	For Day Training Programs		
3	and Supported Employment	154,458,600	
4	For Other Community		
5	Residential Services	43,834,700	
6	For Client and Family		
7	Support Programs	43,590,300	
8	For Case Coordination and		
9	Pre-Screening Services	<u>16,399,500</u>	
10	For costs associated with the provision		
11	of Specialized Services to Persons with		
12	Developmental Disabilities,		
13	Payable from General Revenue Fund		9,438,200
14	For Family Assistance Program, the		
15	Home Based Support Services Program,		
16	and for costs associated with services		
17	for individuals with Developmental		
18	Disabilities to enable them to reside		
19	in their homes, at the approximate costs		
20	set forth below:		
21	Payable from the General Revenue Fund		22,853,300
22	For the Family Assistance		
23	Program	7,027,500	
24	For the Home Based Support		
25	Services Program	9,486,900	
26	For the Supported Living		
27	Services Program	6,338,900	<u> </u>
28	Total		\$32,291,500

29 Section 12.1. In addition to any amounts previously
30 appropriated, the sum of \$722,000, or so much thereof as may
31 be necessary is appropriated from the General Revenue Fund to
32 the Department of Human Services for a grant to Elim

1 Christian School.

2 Section 12.2. In addition to any amounts previously
3 appropriated, the sum of \$700,000, or so much thereof as may
4 be necessary is appropriated from the General Revenue Fund to
5 the Department of Human Services for a grant to the Bethshan
6 Association.

7 Section 12.3. In addition to any amounts previously
8 appropriated, the sum of \$328,000, or so much thereof as may
9 be necessary is appropriated from the General Revenue Fund to
10 the Department of Human Services for a grant to the Ray
11 Graham Association.

12 Section 12.5. In addition to any amounts previously
13 appropriated, the sum of \$500,000, or so much thereof as may
14 be necessary is appropriated from the General Revenue Fund to
15 the Department of Human Services for a grant to Lifelink.

16 Section 13. The following named sums, or so much thereof
17 as may be necessary, are appropriated to the Department of
18 Human Services for the following purposes:

19 For costs related to Developmental
20 Disability Community Transitions,
21 Including Operations and Administration \$ 2,450,000

22 For Intermediate Care Facilities for the
23 Mentally Retarded and Alternative
24 Community Programs in fiscal year 2002
25 and in all prior fiscal years:

26 Payable from the General Revenue Fund 351,128,100
27 Payable from the Care Provider Fund for
28 Persons With A Developmental Disability .. 36,000,000

29 For Costs Associated with Quality Assurance
30 and Enhancements Related to the Home and

1	Community Based Waiver Program, Including	
2	Operating and Administrative Costs	
3	Payable from the General Revenue Fund	6,304,000
4	For Costs Associated with Mental	
5	Health Services for Youths in the	
6	Juvenile Justice System	
7	Payable from the General Revenue Fund	<u>2,000,000</u>
8	Total	\$397,882,100

9 Section 13.1. The following named amount, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Human Services for Payments to Community
12 Providers and Administrative Expenditures, including such
13 Federal funds as are made available by the Federal Government
14 for the following purpose:

15	Payable from the Community Mental	
16	Health and Developmental Disabilities	
17	Services Provider Participation Fee	
18	Trust Fund:	
19	For Community Mental Health and	
20	Developmental Services Costs	
21	Regarding Medicaid Services.....	\$ 500,000

22 Section 13.2. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to meet the
25 ordinary and contingent expenditures of the Department of
26 Human Services:

27	INSPECTOR GENERAL	
28	Payable from General Revenue Fund:	
29	For Personal Services	\$ 4,555,700
30	For Employee Retirement Contributions	
31	Paid by Employer	180,400
32	For Retirement Contributions	473,800

1	For State Contributions to Social	
2	Security	348,500
3	For Contractual Services	323,900
4	For Travel	236,500
5	For Commodities	47,000
6	For Printing	15,000
7	For Equipment	146,600
8	For Telecommunications Services	88,500
9	For Operation of Auto Equipment	<u>100</u>
10	Total	\$6,416,000

11 Section 14. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to the
14 Department of Human Services:

15 ADDICTION PREVENTION

16 GRANTS-IN-AID

17 For Addiction Prevention and Related Services:

18	Payable from General Revenue Fund	\$ 5,459,100
19	Payable from the Youth Alcoholism and	
20	Substance Abuse Fund	1,050,000
21	Payable from Alcoholism and	
22	Substance Abuse Fund	6,509,300
23	Payable from Prevention and Treatment	
24	of Alcoholism and Substance Abuse	
25	Block Grant Fund	<u>16,000,000</u>
26	Total	\$29,018,400

27 Section 15. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 for the objects and purposes hereinafter named, to the
30 Department of Human Services:

31 ADDICTION TREATMENT

1	GRANTS-IN-AID	
2	Payable from the General Revenue Fund:	
3	For Costs Associated with Addiction	
4	Treatment Services For Special	
5	Populations.....	\$ 8,820,000
6	For costs associated with Community	
7	Based Addiction Treatment to Medicaid	
8	eligible and KidCare clients	37,058,900
9	For Addiction Treatment Services for	
10	Medicaid eligible DCFS clients	3,643,900
11	For costs associated with Community	
12	Based Addiction Treatment Services	82,306,800
13	For Addiction Treatment Services for	
14	DCFS clients	11,688,300
15	For Grants and Administrative Expenses	
16	Related to the Welfare Reform	
17	Pilot Project	2,809,000
18	For Costs Associated with Treatment	
19	of Individuals who are Compulsive	
20	Gamblers	<u>960,000</u>
21	Total	\$147,286,900
22	For Addiction Treatment and Related Services:	
23	Payable from Prevention and Treatment	
24	of Alcoholism and Substance Abuse	
25	Block Grant Fund	58,000,000
26	Payable from Drug Treatment Fund	3,000,000
27	Payable from Youth Drug Abuse	
28	Prevention Fund	<u>530,000</u>
29	Total	\$61,530,000
30	For underwriting the cost of housing	
31	for groups of recovering individuals:	
32	Payable from Group Home Loan	
33	Revolving Fund	\$100,000
34	For Grants and Administrative Expenses	

1 Related to the Domestic Violence and
2 Substance Abuse Demonstration Project:
3 Payable from General Revenue Fund\$661,500
4 For Grants and Administrative Expenses
5 Related to Addiction Treatment and
6 Related Services:
7 Payable from Drunk and Drugged Driving
8 Prevention Fund3,595,200
9 Payable from Alcoholism and Substance
10 Abuse Fund10,111,600

11 The Department, with the consent in writing from the
12 Governor, may reapportion not more than two percent of the
13 total appropriation of General Revenue Funds in Section 15
14 above "Addiction Treatment" among the purposes therein
15 enumerated.

16 Section 15.1. The sum of \$8,186,800, or so much thereof
17 as may be necessary, and as remains unexpended at the close
18 of business on June 30, 2002, from appropriations heretofore
19 made for such purposes in Article 40, Section 15.1 of Public
20 Act 92-8 is reappropriated from the General Revenue Fund to
21 the Department of Human Services for the purpose of Community
22 Based Addiction Treatment Services to Medicaid-Eligible and
23 KidCare Clients.

24 Section 16. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated from the General
27 Revenue Fund to meet the ordinary and contingent expenditures
28 of the Department of Human Services:

29 LINCOLN DEVELOPMENTAL CENTER
30 For Personal Services \$ 7,844,700
31 For Employee Retirement Contributions
32 Paid by Employer 304,400

1	For Retirement Contributions	815,800
2	For State Contributions to Social	
3	Security	600,100
4	For Contractual Services	826,500
5	For Travel	8,200
6	For Commodities	521,500
7	For Printing	3,500
8	For Equipment	34,700
9	For Telecommunications Services	44,500
10	For Operation of Auto Equipment	22,100
11	For Expenses Related to Living	
12	Skills Program	<u>2,400</u>
13	Total	\$11,028,400

14 Section 17. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenditures
18 of the Department of Human Services:

19 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

20	For Personal Services	\$ 23,953,800
21	For Employee Retirement Contributions	
22	Paid by Employer	945,900
23	For Retirement Contributions	2,485,600
24	For State Contributions to Social	
25	Security	1,743,200
26	For Contractual Services	2,012,850
27	For Travel	24,800
28	For Commodities	1,267,400
29	For Printing	14,500
30	For Equipment	90,600
31	For Telecommunications Services	194,200
32	For Operation of Auto Equipment	67,500
33	For Expenses Related to Living	

1	Skills Program	38,800
2	For Costs Associated with Behavioral	
3	Health Services - Choate Network	<u>43,300</u>
4	Total	\$32,882,450

5 Section 18. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 Payable from Illinois Veterans' Rehabilitation Fund:

10	For Personal Services	\$ 1,240,600
11	For Employee Retirement Contributions	
12	Paid by Employer	49,600
13	For Retirement Contributions	129,000
14	For State Contributions to Social Security ...	94,900
15	For Group Insurance	204,600
16	For Travel	12,200
17	For Commodities	5,600
18	For Equipment	7,000
19	For Telecommunications Services	<u>19,500</u>
20	Total	\$1,763,000

21 Payable from Vocational Rehabilitation Fund:

22	For Personal Services	\$ 30,097,000
23	For Employee Retirement Contributions	
24	Paid by Employer	1,203,900
25	For Retirement Contributions	3,130,100
26	For State Contributions to Social Security ...	2,302,400
27	For Group Insurance	5,961,300
28	For Contractual Services	7,013,300
29	For Travel	1,200,000
30	For Commodities	306,900
31	For Printing	145,100
32	For Equipment	419,900
33	For Telecommunications Services	1,676,300

1	For Operation of Auto Equipment	5,700
2	For Administrative Expenses of the	
3	Statewide Deaf Evaluation Center	<u>211,900</u>
4	Total	\$53,673,800

5 Section 18.1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 GRANTS-IN-AID

10 For Case Services to Individuals:

11	Payable from General Revenue Fund	\$ 9,513,300
12	Payable from Illinois Veterans'	
13	Rehabilitation Fund	2,413,700
14	Payable from State Projects Fund	100,000
15	Payable from Vocational Rehabilitation Fund ..	63,110,700

16 For Implementation of Title VI, Part C of the
17 Vocational Rehabilitation Act of 1973 as
18 Amended--Supported Employment:

19	Payable from General Revenue Fund	2,325,300
20	Payable from Vocational Rehabilitation Fund ..	1,900,000

21 For Small Business Enterprise Program:

22	Payable from Vocational Rehabilitation Fund ..	3,620,400
----	--	-----------

23 For Case Services to Migrant Workers:

24	Payable from General Revenue Fund	20,000
25	Payable from Vocational Rehabilitation Fund ..	210,000

26 For Grants to Independent Living Centers:

27	Payable from General Revenue Fund	4,480,500
28	Payable from Vocational Rehabilitation Fund...	2,000,000

29 For the Illinois Coalition for Citizens
30 with Disabilities:

31	Payable from General Revenue Fund.....	122,800
32	Payable from Vocational Rehabilitation Fund...	77,200

33 For Independent Living Older Blind Grant:

1	Payable from the Vocational	
2	Rehabilitation Fund	245,500
3	Payable from General Revenue Fund	68,000
4	For Independent Living Older Blind Formula	
5	Payable from Vocational Rehabilitation Fund...	1,000,000
6	For Technology Related Assistance	
7	Project for Individuals of All Ages with	
8	Disabilities:	
9	Payable from the Vocational	
10	Rehabilitation Fund	<u>1,050,000</u>
11	Total	\$92,257,400

12 Section 18.2. The sum of \$17,000,000, or so much thereof
13 as may be necessary, and as remains unexpended at the close
14 of business on June 30, 2002, from appropriations heretofore
15 made for such purposes in Article 40, Section 18.2 of Public
16 Act 92-8 is reappropriated from the Vocational Rehabilitation
17 Fund to the Department of Human Services for Case Services to
18 Individuals.

19 Section 19. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 CLIENT ASSISTANCE PROJECT

23	Payable from Vocational Rehabilitation Fund:	
24	For Personal Services	\$ 506,000
25	For Employee Retirement Contributions	
26	Paid by Employer	20,200
27	For Retirement Contributions	52,600
28	For State Contributions to Social Security ...	38,700
29	For Group Insurance	93,000
30	For Contractual Services	43,000
31	For Travel	38,200
32	For Commodities	2,700

1	For Printing	400
2	For Equipment	21,400
3	For Telecommunications Services	<u>12,800</u>
4	Total	\$829,000

5 Section 19.1. The sum of \$50,000, or so much thereof as
6 may be necessary, is appropriated from the Vocational
7 Rehabilitation Fund to the Department of Human Services for a
8 grant relating to a Client Assistance Project.

9 Section 21. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenses of
13 the Department of Human Services:

14 CHICAGO-READ MENTAL HEALTH CENTER

15	For Personal Services	\$ 27,323,400
16	For Employee Retirement Contributions	
17	Paid by Employer	1,060,100
18	For Retirement Contributions	2,823,900
19	For State Contributions to	
20	Social Security	2,042,900
21	For Contractual Services	2,754,350
22	For Travel	39,700
23	For Commodities	761,700
24	For Printing	15,100
25	For Equipment	66,600
26	For Telecommunications Services	223,700
27	For Operation of Auto Equipment.....	36,000
28	For Costs Associated with Behavioral	
29	Health Services - Chicago-Read	
30	Network	<u>387,900</u>
31	Total	\$37,535,350

1 Section 22. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

7 Payable from General Revenue Fund:

8	For Personal Services	\$ 11,299,900
9	For Employee Retirement Contributions Paid	
10	by Employer	444,300
11	For Retirement Contributions	1,167,400
12	For State Contributions to Social Security ...	858,600
13	For Contractual Services	2,417,400
14	For Travel	411,900
15	For Commodities	18,534,000
16	For Printing	39,800
17	For Equipment	893,200
18	For Telecommunications Services	268,700
19	For Operation of Auto Equipment	3,400
20	For Contractual Services:	
21	For Private Hospitals for	
22	Recipients of State Facilities	<u>1,310,500</u>
23	Total	\$37,649,100

24 Payable from the Prevention/Treatment -

25 Alcoholism and Substance Abuse Block

26 Grant Fund:

27	For Personal Services	\$ 1,904,400
28	For Employee Retirement Contributions Paid	
29	by Employer	76,200
30	For Retirement Contributions	198,100
31	For State Contributions to Social Security ...	145,700
32	For Group Insurance	306,900
33	For Contractual Services	1,415,900
34	For Travel	200,000

1	For Commodities	53,800
2	For Printing	35,000
3	For Equipment	14,300
4	For Electronic Data Processing	300,000
5	For Telecommunications Services	117,800
6	For Operation of Auto Equipment	20,000
7	For Expenses Associated with the	
8	Administration of the Alcohol and	
9	Substance Abuse Prevention and	
10	Treatment Programs	215,000
11	For Deposit into the Group Home	
12	Loan Revolving Fund	<u>100,000</u>
13	Total	\$5,103,100
14	Payable from the Vocational Rehabilitation Fund:	
15	For Personal Services	\$ 715,000
16	For Employee Retirement Contributions Paid	
17	by Employer	28,600
18	For Retirement Contributions	74,400
19	For State Contributions to Social Security ...	54,700
20	For Group Insurance	116,300
21	For Contractual Services	61,000
22	For Travel	50,000
23	For Commodities	300
24	For Equipment	40,000
25	For Telecommunications Services	<u>16,900</u>
26	Total	\$1,157,200
27	Payable from the Community Mental Health Services	
28	Block Grant Fund:	
29	For Personal Services	\$ 514,600
30	For Employee Retirement Contributions Paid	
31	by Employer	19,600
32	For Retirement Contributions	53,500
33	For State Contributions to Social Security ...	39,400
34	For Group Insurance	93,000

1	For Contractual Services	180,100
2	For Travel	10,000
3	For Commodities	5,000
4	For Equipment	<u>5,000</u>
5	Total	\$920,200
6	Payable from the DHS Federal Projects Fund:	
7	For Federally Assisted Programs	\$ 5,949,200
8	Payable from the Mental Health Fund:	
9	For Costs Related to Provision of Support	
10	Services Provided to Departmental and Non-	
11	Departmental Organizations	\$ 3,720,400
12	Payable from the Youth Alcoholism and Substance	
13	Abuse Prevention Fund:	
14	For Deposit into the Fund Which Receives All	
15	Payments Under Section 5-3 of Act for	
16	Alcoholic Liquors	\$ 150,000
17	Payable from the Rehabilitation Services	
18	Elementary and Secondary Education Act Fund:	
19	For Federally Assisted Programs	\$ 1,350,000

20 Section 23. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Human
 24 Services:

25 SEXUALLY VIOLENT PERSONS PROGRAM

26	Payable from General Revenue Fund:	
27	For Sexually Violent Persons	
28	Program	\$ 20,202,700

29 Section 24. The following named sums, or so much thereof
 30 as may be necessary, respectively, for the objects and
 31 purposes hereinafter named, are appropriated from the General
 32 Revenue Fund for the ordinary and contingent expenditures of

1 the Department of Human Services:

2	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
3	For Personal Services	\$ 10,405,700
4	For Employee Retirement Contributions	
5	Paid by Employer	421,600
6	For Retirement Contributions	1,120,900
7	For State Contributions to	
8	Social Security	834,000
9	For Contractual Services	2,349,600
10	For Travel	7,900
11	For Commodities	401,700
12	For Printing	10,700
13	For Equipment	28,500
14	For Telecommunications Services	107,900
15	For Operation of Auto Equipment	22,500
16	For Expenses Related to Living	
17	Skills Program	3,900
18	For Costs Associated with Behavioral	
19	Health Services - Singer Network	<u>40,000</u>
20	Total	\$15,754,900

21 Section 25. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the General
 24 Revenue Fund to meet the ordinary and contingent expenditures
 25 of the Department of Human Services:

26	ANN M. KILEY DEVELOPMENTAL CENTER	
27	For Personal Services	\$ 18,726,200
28	For Employee Retirement Contributions	
29	Paid by Employer	726,600
30	For Retirement Contributions	1,936,100
31	For State Contributions to Social	
32	Security	1,408,800
33	For Contractual Services	2,113,400

1	For Travel	26,800
2	For Commodities	950,600
3	For Printing	21,200
4	For Equipment	47,600
5	For Telecommunications Services	143,800
6	For Operation of Auto Equipment	83,500
7	For Expenses Related to Living	
8	Skills Program	<u>14,000</u>
9	Total	\$26,198,600

10 Section 26. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 ILLINOIS SCHOOL FOR THE DEAF

14 Payable from General Revenue Fund:

15	For Personal Services	\$ 11,419,100
16	For Student, Member or Inmate Compensation ...	13,700
17	For Employee Retirement Contributions	
18	Paid by Employer	452,200
19	For Retirement Contributions	906,700
20	For State Contributions to Social	
21	Security	593,800
22	For Contractual Services	1,644,100
23	For Travel	19,000
24	For Commodities	494,100
25	For Printing	1,000
26	For Equipment	117,900
27	For Telecommunications Services	116,200
28	For Operation of Auto Equipment	<u>46,900</u>
29	Total	\$15,824,700

30 Payable from Vocational Rehabilitation Fund:

31	For Secondary Transitional Experience	
32	Program	\$ 50,000

1 Section 27. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services	\$ 6,405,800
7	For Student, Member or Inmate Compensation ...	16,700
8	For Employee Retirement Contributions	
9	Paid by Employer	253,700
10	For Retirement Contributions	537,500
11	For State Contributions to Social	
12	Security	371,500
13	For Contractual Services	652,500
14	For Travel	13,800
15	For Commodities	227,500
16	For Printing	2,500
17	For Equipment	80,000
18	For Telecommunications Services	59,700
19	For Operation of Auto Equipment	<u>13,600</u>
20	Total	\$8,634,800

21 Payable from Vocational Rehabilitation Fund:

22	For Secondary Transitional Experience	
23	Program	\$ 42,900

24 Section 28. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated from the General
27 Revenue Fund to meet the ordinary and contingent expenses of
28 the Department of Human Services:

29 JOHN J. MADDEN MENTAL HEALTH CENTER

30	For Personal Services	\$ 20,581,400
31	For Employee Retirement Contributions	
32	Paid by Employer	798,600
33	For Retirement Contributions	2,129,100

1	For State Contributions to Social	
2	Security	1,574,400
3	For Contractual Services	1,866,800
4	For Travel	28,400
5	For Commodities	547,100
6	For Printing	19,400
7	For Equipment	32,280
8	For Telecommunications Services	181,200
9	For Operation of Auto Equipment	16,600
10	For Expenses Related to Living	
11	Skills Program	19,900
12	For Costs Associated with Behavioral Health	
13	Services - Madden Network	<u>150,000</u>
14	Total	\$27,945,180

15 Section 29. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenditures
19 of the Department of Human Services:

20 WARREN G. MURRAY DEVELOPMENTAL CENTER

21	For Personal Services	\$ 21,678,000
22	For Employee Retirement Contributions	
23	Paid by Employer	841,100
24	For Retirement Contributions	2,216,200
25	For State Contributions to Social	
26	Security	1,564,400
27	For Contractual Services	1,737,200
28	For Travel	10,300
29	For Commodities	1,431,200
30	For Printing	10,400
31	For Equipment	126,700
32	For Telecommunications Services	70,000
33	For Operation of Auto Equipment	37,500

1	For Expenses Related to Living	
2	Skills Program	<u>3,000</u>
3	Total	\$29,726,000

4 Section 30. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated from the General
7 Revenue Fund to meet the ordinary and contingent expenditures
8 of the Department of Human Services:

9 ELGIN MENTAL HEALTH CENTER

10	For Personal Services	\$ 46,265,100
11	For Employee Retirement Contributions	
12	Paid by Employer	2,105,100
13	For Retirement Contributions	5,077,300
14	For State Contributions to Social	
15	Security	3,339,500
16	For Contractual Services	4,517,600
17	For Travel	49,500
18	For Commodities	1,255,600
19	For Printing	37,700
20	For Equipment	142,740
21	For Telecommunications Services	405,100
22	For Operation of Auto Equipment	178,000
23	For Expenses Related to Living	
24	Skills Program	32,300
25	For Costs Associated with Behavioral Health	
26	Services - Elgin Network	<u>7,356,300</u>
27	Total	\$70,761,840

28 Section 31. The following named amounts, or so much
29 thereof as may be necessary, respectively, are appropriated
30 to the Department of Human Services:

31 COMMUNITY AND RESIDENTIAL SERVICES

32 FOR THE BLIND AND VISUALLY IMPAIRED

1	Payable from General Revenue Fund:	
2	For Personal Services	\$ 1,538,300
3	For Employee Retirement Contributions	
4	Paid by Employer	61,500
5	For Retirement Contributions	160,000
6	For State Contributions to Social Security ...	84,300
7	For Contractual Services	34,000
8	For Travel	79,000
9	For Commodities	6,500
10	For Printing	200
11	For Equipment	200
12	For Telecommunications Services	<u>2,700</u>
13	Total	\$1,966,700

14 Section 32. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund for the ordinary and contingent expenditures of
18 the Department of Human Services:

19	GEORGE A. ZELLER MENTAL HEALTH CENTER	
20	For Costs Associated with Behavioral	
21	Health Services - Zeller Network	<u>9,465,600</u>
22	Total	\$9,465,600

23 Section 33. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and
25 purposes hereinafter named, are appropriated from the General
26 Revenue Fund to meet the ordinary and contingent expenditures
27 of the Department of Human Services:

28	CHESTER MENTAL HEALTH CENTER	
29	For Personal Services	\$ 25,427,900
30	For Employee Retirement Contributions	
31	Paid by Employer	1,368,000
32	For Retirement Contributions	2,591,200

1	For State Contributions to Social	
2	Security	1,945,300
3	For Contractual Services	2,219,600
4	For Travel	72,000
5	For Commodities	649,300
6	For Printing	10,700
7	For Equipment	52,100
8	For Telecommunications Services	127,500
9	For Operation of Auto Equipment	17,400
10	For Expenses Related to Living	
11	Skills Program	<u>4,800</u>
12	Total	\$34,485,800

13 Section 34. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated from the General
16 Revenue Fund to meet the ordinary and contingent expenditures
17 of the Department of Human Services:

18 JACKSONVILLE DEVELOPMENTAL CENTER

19	For Personal Services	\$ 20,629,600
20	For Employee Retirement Contributions	
21	Paid by Employer	800,400
22	For Retirement Contributions	2,133,900
23	For State Contributions to Social	
24	Security	1,512,100
25	For Contractual Services	1,469,400
26	For Travel	15,100
27	For Commodities	1,612,800
28	For Printing	13,400
29	For Equipment	92,900
30	For Telecommunications Services	99,500
31	For Operation of Auto Equipment	51,600
32	For Expenses Related to Living	
33	Skills Program	<u>16,800</u>

1 Total \$28,447,500

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

6 Payable from General Revenue Fund:

7	For Personal Services	\$ 4,357,900
8	For Student, Member or Inmate Compensation ...	2,100
9	For Employee Retirement Contributions	
10	Paid by Employer	170,000
11	For Retirement Contributions	435,600
12	For State Contributions to Social Security ...	303,300
13	For Contractual Services	852,100
14	For Travel	10,200
15	For Commodities	86,600
16	For Printing	6,000
17	For Equipment	47,600
18	For Telecommunications Services	61,900
19	For Operation of Auto Equipment	<u>9,400</u>
20	Total	\$6,342,700

21 Payable from Vocational Rehabilitation Fund:

22	For Secondary Transitional Experience	
23	Program	\$ 60,000

24 Section 36. The following named sums, or so much thereof
25 as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated from the General
27 Revenue Fund to meet the ordinary and contingent expenditures
28 of the Department of Human Services:

29 ANDREW McFARLAND MENTAL HEALTH CENTER

30	For Personal Services	\$ 12,885,200
31	For Employee Retirement Contributions	
32	Paid by Employer	522,000

1	For Retirement Contributions	1,363,600
2	For State Contributions to	
3	Social Security	1,001,300
4	For Contractual Services	1,616,830
5	For Travel	14,000
6	For Commodities	357,600
7	For Printing	7,000
8	For Equipment	65,900
9	For Telecommunications Services	107,700
10	For Operation of Auto Equipment	26,500
11	For Expenses Related to Living	
12	Skills Program	11,800
13	For Costs Associated with Behavioral Health	
14	Services - McFarland Network	<u>153,800</u>
15	Total	\$18,133,230

16 Section 37. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 REFUGEE SOCIAL SERVICE PROGRAM

20 Payable from the Special Purposes Trust Fund:

21	For Personal Services	\$ 472,900
22	For Employee Retirement Contributions	
23	Paid by Employer	18,900
24	For Retirement Contributions	49,200
25	For State Contributions to	
26	Social Security	36,200
27	For Group Insurance	74,400
28	For Contractual Services	46,400
29	For Travel	9,500
30	For Commodities	33,000
31	For Printing	37,600
32	For Equipment	<u>7,100</u>
33	Total	\$785,200

1 Section 37.1. The following named sum, or so much
 2 thereof as may be necessary, respectively, is appropriated to
 3 the Department of Human Services for the purposes hereinafter
 4 named:

5 REFUGEE SOCIAL SERVICE PROGRAM

6 GRANTS-IN-AID

7 Payable from Special Purposes Trust Fund:

8 For Refugee Resettlement Purchase
 9 of Service\$10,128,200

10 Section 38. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated from the General
 13 Revenue Fund to meet the ordinary and contingent expenses of
 14 the Department of Human Services:

15 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

16 For Personal Services \$ 49,032,300
 17 For Employee Retirement Contributions
 18 Paid by Employer 1,902,400
 19 For Retirement Contributions 4,929,500
 20 For State Contributions to Social
 21 Security 3,750,900
 22 For Contractual Services 3,992,600
 23 For Travel 12,200
 24 For Commodities 3,085,600
 25 For Printing 35,000
 26 For Equipment 179,400
 27 For Telecommunications Services 153,700
 28 For Operation of Auto Equipment 126,100
 29 Total \$67,199,700

30 Section 39. The following named sums, or so much thereof
 31 as may be necessary, respectively, are appropriated to the
 32 Department of Human Services for the purposes hereinafter

1 named:

2 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

3 Payable from General Revenue Fund:

4	For Personal Services	\$ 6,907,200
5	For Employee Retirement Contributions	
6	Paid by Employer	276,300
7	For Retirement Contributions	718,300
8	For State Contributions to	
9	Social Security	528,400
10	For Contractual Services	119,200
11	For Travel	98,700
12	For Equipment	4,600
13	For Deposit into the Homelessness	
14	Prevention Fund	<u>1,000,000</u>
15	Total	\$9,652,700

16 Payable from the Special Purposes Trust Fund:

17	For Operation of Federal Employment	
18	Programs	\$ 15,034,100

19 Section 39a. The amount of \$4,000,000, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Department of Human Services for
22 operating and administrative costs and related distributive
23 purposes for the Workforce Advantage Program.

24 Section 39b. The sum of \$2,500,000, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2002 from appropriations heretofore made
27 for such purposes in Article 40, Section 39a of Public Act
28 92-8 is reappropriated from the General Revenue Fund to the
29 Department of Human Services for operating and administrative
30 costs and related distributive purposes for the Workforce
31 Advantage Program.

1 Section 39.1. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Employment and Social Services and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Employability Development Services	
12	Including Operating and Administrative	
13	Costs and Related Distributive Purposes ...	\$ 15,830,200
14	For Emergency Food and Shelter Program	9,708,100
15	For Emergency Food Program	276,700
16	For Grants for Crisis Nurseries	490,000
17	For Food Stamp Employment and Training	
18	including Operating and Administrative	
19	Costs and Related Distributive Purposes ...	11,617,900
20	For Grants for Supportive	
21	Housing Services	<u>3,616,900</u>
22	Total	\$41,539,800

23 Payable from the Special Purposes Trust Fund:

24	For Federal/State Employment Programs and	
25	Related Services	\$ 5,000,000
26	For Emergency Food Program	
27	Transportation and Distribution,	
28	including grants and operations	5,000,000
29	For Homeless Assistance through the	
30	McKinney Block Grant	4,000,000
31	For the development and implementation	
32	of the Federal Title XX Empowerment	
33	Zone and Enterprise Community	

1 initiatives 57,751,600
 2 For Grants Associated with the Head Start
 3 State Collaboration, Including
 4 Operating and Administrative Costs 300,000
 5 Total \$72,051,600

6 Payable from Local Initiative Fund:
 7 For Purchase of Services under the
 8 Donated Funds Initiative Program\$ 22,391,700

9 Funds appropriated from the Local Initiative
 10 Fund in Section 39.1, above, shall be expended only
 11 for purposes authorized by the Department of
 12 Human Services in written agreements.

13 Payable from Assistance to
 14 the Homeless Fund:
 15 For Costs Related to Providing
 16 Assistance to the Homeless
 17 Including Operating and
 18 Administrative Costs and Grants\$ 300,000

19 Payable from Employment and Training Fund:
 20 For Costs Related to Employment and
 21 Training Programs Including Operating
 22 and Administrative Costs and Grants
 23 to Qualified Public and Private Entities
 24 for Purchase of Employment and Training
 25 Services\$ 50,000,000

26 Payable from Homelessness Prevention Fund:
 27 For costs related to the Homelessness
 28 Prevention Act.....\$ 1,000,000

29 Section 40. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 to the Department of Human Services:

32 JUVENILE JUSTICE PROGRAMS

33 Payable from General Revenue Fund:

1	For Personal Services	\$	207,900
2	For Employee Retirement Contributions		
3	Paid by Employer		8,300
4	For Retirement Contributions		21,600
5	For State Contributions to		
6	Social Security		15,900
7	For Contractual Services		63,800
8	For Travel		6,700
9	For Equipment		100
10	For Telecommunications Services		<u>3,300</u>
11	Total		\$327,600
12	Payable from Juvenile Justice Trust Fund:		
13	For Personal Services	\$	181,600
14	For Employee Retirement Contributions		
15	Paid by Employer		7,200
16	For Retirement Contributions		19,000
17	For State Contributions to		
18	Social Security		13,900
19	For Group Insurance		27,900
20	For Contractual Services		66,900
21	For Travel		26,500
22	For Commodities		4,600
23	For Printing		3,500
24	For Telecommunications Services		11,900
25	For Detention Monitoring		<u>75,000</u>
26	Total		\$438,000

27 Section 40.1. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 to the Department of Human Services for the purposes
30 hereinafter named:

31 JUVENILE JUSTICE PROGRAMS

32 GRANTS-IN-AID

33 Payable from Juvenile Justice Trust Fund:

1	For Juvenile Justice Planning and Action	
2	Grants for Local Units of Government	
3	and Non-Profit Organizations including	
4	Prior Fiscal Years Costs	\$ 12,600,000
5	For Grants to State Agencies, including	
6	Prior Fiscal Years	<u>370,000</u>
7	Total	\$12,970,000

8 Section 41. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Human Services for the objects and purposes
11 hereinafter named:

12 COMMUNITY HEALTH

13	Payable from the General Revenue Fund:	
14	For Personal Services	\$ 4,556,200
15	For Employee Retirement Contributions	
16	Paid by Employer	182,300
17	For Retirement Contributions	473,900
18	For State Contributions to Social Security ...	348,600
19	For Contractual Services	454,100
20	For Travel	127,800
21	For Commodities	20,300
22	For Printing	5,700
23	For Equipment	33,700
24	For Telecommunications Services	52,000
25	For Operation of Auto Equipment	400
26	For Expenses for the Development and	
27	Implementation of Cornerstone	<u>2,734,200</u>
28	Total	\$8,989,200

29	Payable from the DHS Federal Projects Fund:	
30	For Personal Services	\$ 613,600
31	For Employee Retirement Contributions	
32	Paid by Employer	24,600
33	For Retirement Contributions	63,900

1	For State Contributions to Social Security ...	46,900
2	For Group Insurance	102,300
3	For Contractual Services	1,405,200
4	For Travel	155,500
5	For Commodities	36,000
6	For Printing	22,000
7	For Equipment	568,000
8	For Telecommunications Services	246,800
9	For Expenses Related to Public Health	
10	Programs	256,200
11	For Operational Expenses for Maternal	
12	and Child Health Special Projects of	
13	Regional and National Significance	<u>226,300</u>
14	Total	\$3,767,300

15 Payable from the USDA Women, Infants
 16 and Children Fund:

17	For Personal Services	\$ 3,267,100
18	For Employee Retirement Contributions	
19	Paid by Employer	130,700
20	For Retirement Contributions	339,800
21	For State Contributions to Social Security ...	249,900
22	For Group Insurance	558,000
23	For Contractual Services	633,500
24	For Travel	239,000
25	For Commodities	54,200
26	For Printing	184,500
27	For Equipment	279,000
28	For Telecommunications Services	250,000
29	For Operation of Auto Equipment	17,600
30	For Operational Expenses of the Women,	
31	Infants and Children (WIC) Program,	
32	Including Investigations	1,600,000
33	For Operational Expenses of Banking	
34	Services for Food Instruments	

1 Verification and Vendor Payment under
 2 the Women, Infants and Children (WIC)
 3 Program 1,000,000
 4 For Operational Expenses of the
 5 Federal Commodity Supplemental
 6 Food Program 42,500
 7 For Operational Expenses Associated
 8 with Support of the USDA Women,
 9 Infants and Children Program 150,000
 10 Total \$8,995,800

11 Payable from the Maternal and Child
 12 Health Services Block Grant
 13 Fund:
 14 For Operational Expenses of Maternal and
 15 Child Health Programs.....\$ 4,223,300

16 Payable from the Preventive Health
 17 and Health Services Block
 18 Grant Fund:
 19 For Expenses of Preventive Health and
 20 Health Services Programs.....\$ 55,000

21 Payable from the DHS State Projects Fund:
 22 For Operational Expenses for
 23 Public Health Programs.....\$ 368,000

24 Section 41.1. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Human Services for the objects and purposes
 27 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

30 Payable from the General Revenue Fund:
 31 For Grants to Public and Private Agencies
 32 for Problem Pregnancies \$ 257,800
 33 For Grants for the Extension and Provision

1	of Perinatal Services for Premature and	
2	High-Risk Infants and Their Mothers	1,184,300
3	For Grants to Provide Assistance to Sexual	
4	Assault Victims and for Sexual Assault	
5	Prevention Activities	5,542,000
6	Payable from the Sexual Assault	
7	Services Fund:	
8	For Grants Related to the	
9	Sexual Assault Services Program.....	100,000
10	For Grants for Programs to Reduce	
11	Infant Mortality and to Provide	
12	Case Management and Outreach Services	17,447,300
13	For Grants for Programs to Reduce Infant	
14	Mortality and to Provide Case	
15	Management and Outreach Services for	
16	Medicaid Eligible Families	28,599,600
17	For Grants for the Intensive Prenatal	
18	Performance Project.....	2,500,000
19	For Grants to the Chicago Department of	
20	Health for Maternal and Child	
21	Health Services	305,700
22	For Grants and Administrative Expenses	
23	Related to the Healthy	
24	Families Program.....	9,686,700
25	For Costs Associated with the	
26	Domestic Violence Shelters	
27	and Services Program	22,009,200
28	For Grants for After School Youth	
29	Support Programs	18,625,900
30	For Costs Associated with	
31	Teen Parent Services	7,698,300
32	For Grants to Family Planning Programs	
33	For Contraceptive Services	<u>750,000</u>
34	Total	\$114,706,800

1 Payable from the Special Purposes Trust Fund:

2 For Costs Associated with Family

3 Violence Prevention Services \$ 5,000,000

4 Payable from the DHS Federal Projects Fund:

5 For Grants for Public Health

6 Programs 830,000

7 For Grants for Maternal and Child

8 Health Special Projects of Regional

9 and National Significance 1,300,000

10 For Grants for Family Planning

11 Programs Pursuant to Title X of

12 the Public Health Service Act 7,000,000

13 For Grants for the Federal Healthy

14 Start Program 4,000,000

15 Total \$18,130,000

16 Payable from the Special Purposes

17 Trust Fund:

18 For Community Grants\$ 5,698,100

19 Payable from the Domestic Violence Abuser

20 Services Fund:

21 For Domestic Violence Abuser Services\$ 100,000

22 Payable from the Federal National

23 Community Services Grant Fund:

24 For Payment for Community Activities,

25 Including Prior Years' Costs\$ 23,000,000

26 Payable from the USDA Women, Infants and Children Fund:

27 For Grants to Public and Private Agencies

28 for Costs of Administering the USDA Women,

29 Infants, and Children (WIC) Nutrition

30 Program \$ 35,000,000

31 For Grants for the Federal

32 Commodity Supplemental Food Program 1,400,000

33 For Grants for Free Distribution of Food

34 Supplies under the USDA Women, Infants,

1 and Children (WIC) Nutrition Program 160,000,000
2 For Grants for Administering USDA Women,
3 Infants, and Children (WIC) Nutrition
4 Program Food Centers 20,000,000
5 For Grants for USDA Farmer's Market
6 Nutrition Program 1,500,000
7 Total \$217,900,000

8 Payable from the Maternal and Child Health
9 Services Block Grant Fund:
10 For Grants for Maternal and Child Health
11 Programs, Including Programs Appropriated
12 Elsewhere in this Section \$ 10,867,000
13 For Grants to the Chicago Department of
14 Health for Maternal and Child Health
15 Services 5,000,000
16 For Grants to the Board of Trustees of the
17 University of Illinois, Division of
18 Specialized Care for Children 7,800,000
19 For Grants for an Abstinence Education
20 Program including operating and
21 administrative costs 3,500,000
22 Total \$27,167,000

23 Payable from the Preventive Health and Health
24 Services Block Grant Fund:
25 For Grants to Provide Assistance to Sexual
26 Assault Victims and for Sexual Assault
27 Prevention Activities \$ 500,000
28 For Grants for Rape Prevention Education
29 Programs, including operating and
30 administrative costs 3,000,000
31 Total \$3,500,000

32 Payable from the DHS State Projects Fund:
33 For Grants to Establish Health Care

1	Systems for DCFS Wards	\$ 3,376,400
2	Payable from Domestic Violence Shelter	
3	and Service Fund:	
4	For Domestic Violence Shelters and	
5	Services Program	\$1,000,000
6	For Children's Health Programs:	
7	Payable from Tobacco Settlement	
8	Recovery Fund	\$2,000,000
9	For a Grant to the Coalition for	
10	Technical Assistance and Training	
11	Related to Children's Health:	
12	Payable from Tobacco Settlement	
13	Recovery Fund	\$ 250,000

14 Section 42. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 COMMUNITY YOUTH SERVICES

18	Payable from General Revenue Fund:	
19	For Personal Services	\$ 160,600
20	For Employee Retirement Contributions	
21	Paid by Employer	6,400
22	For Retirement Contributions	16,700
23	For State Contributions to	
24	Social Security	<u>12,400</u>
25	Total	\$2,446,100

26 Section 42.1. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 to the Department of Human Services:

29 COMMUNITY YOUTH SERVICES

30 GRANTS-IN-AID

31 Payable from General Revenue Fund:

1	For Community Services	\$ 7,343,200
2	For Youth Services Grants Associated with	
3	Juvenile Justice Reform	3,500,000
4	For Comprehensive Community-Based	
5	Service to Youth	13,699,700
6	For Unified Delinquency Intervention	
7	Services	3,187,900
8	For Homeless Youth Services	4,276,600
9	For Parents Too Soon Program	7,235,000
10	For Delinquency Prevention	<u>1,634,200</u>
11	Total	\$40,876,600
12	Payable from the Special Purposes Trust Fund:	
13	For Parents Too Soon Program,	
14	including grants and operations	\$ 3,665,200
15	Payable from the Early Intervention	
16	Services Revolving Fund:	
17	For Grants Associated with the	
18	Early Intervention Services	
19	Program, including operating	
20	and administrative costs	<u>165,000,000</u>
21	Total	\$168,665,200

22 Section 42.3. The sum of \$15,000,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2002 from appropriations heretofore made
25 for such purposes in Article 40, Section 42.3 of Public Act
26 92-8, is reappropriated from the Early Intervention Services
27 Revolving Fund to the Department of Human Services for grants
28 associated with the Early Intervention Program, including
29 operating and administrative costs.

30 Section 43. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 WILLIAM W. FOX DEVELOPMENTAL CENTER

4	For Personal Services	\$ 12,379,500
5	For Employee Retirement Contributions	
6	Paid by Employer	480,300
7	For Retirement Contributions	1,263,900
8	For State Contributions to Social	
9	Security	912,800
10	For Contractual Services	1,110,400
11	For Travel	10,100
12	For Commodities	807,200
13	For Printing	6,000
14	For Equipment	34,300
15	For Telecommunications Services	27,400
16	For Operation of Auto Equipment	12,800
17	For Expenses Related to Living	
18	Skills Program	<u>1,000</u>
19	Total	\$17,045,700

20 Section 44. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund to meet the ordinary and contingent expenses of
24 the Department of Human Services:

25 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

26	For Personal Services	\$ 25,405,100
27	For Employee Retirement Contributions	
28	Paid by Employer	985,700
29	For Retirement Contributions	2,624,300
30	For State Contributions to Social	
31	Security	1,876,200
32	For Contractual Services	2,636,600
33	For Travel	3,600

1	For Commodities	605,900
2	For Printing	9,500
3	For Equipment	100,400
4	For Telecommunications Services	154,000
5	For Operation of Auto Equipment	46,400
6	For Expenses Related to Living	
7	Skills Program	<u>25,600</u>
8	Total	\$34,473,300

9 Section 45. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenses of
13 the Department of Human Services:

14 WILLIAM A. HOWE DEVELOPMENTAL CENTER

15	For Personal Services	\$ 34,595,700
16	For Employee Retirement Contributions	
17	Paid by Employer	1,342,300
18	For Retirement Contributions	3,563,900
19	For State Contributions to Social	
20	Security	2,556,200
21	For Contractual Services	4,488,600
22	For Travel	35,300
23	For Commodities	931,200
24	For Printing	19,400
25	For Equipment	84,200
26	For Telecommunications Services	180,600
27	For Operation of Auto Equipment	206,600
28	For Expenses Related to Living	
29	Skills Program	<u>11,500</u>
30	Total	\$48,015,500

31 Section 99. Effective date. This Act takes effect on
32 July 1, 2002.